

Compendium of Budget Information for the 2014 General Session

Executive Offices and Criminal Justice Appropriations Subcommittee

Agency: Attorney General

Line Item: State Settlement Agreements

Function

The State Settlements Agreements line item was created to track settlement payments made by the State separately from other appropriations in the Attorney General's budget.

Background

Prior to using the State Settlement Agreements line item, settlement payments by the State were included in the Contract Attorneys line item of the Attorney General's budget. Where settlement payments are pass-through funds to whomever the recipient is, this method of tracking settlement payments created the appearance of a larger operations budget in the Attorney General's office than was actually appropriated.

Funding Detail

The \$2,995,000 appropriation in FY 2014 was made during the 2013 First Special Session on July 17, 2013. SB1001, "Deep Creek Case Appropriation," of this session appropriated the total, one-time, from the General Fund Budget Reserve Account to pay for the settlement of the *Deep Creek Ranch LLC v. Utah State Armory Board* case.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - General Rainy Day Fund	\$0	\$2,995,000	\$0	\$2,995,000	(\$2,995,000)	\$0
Total	\$0	\$2,995,000	\$0	\$2,995,000	(\$2,995,000)	\$0

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
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Deep Creek Case Settlement Agreement	\$0	\$2,995,000	\$0	\$2,995,000	(\$2,995,000)	\$0
Total	\$0	\$2,995,000	\$0	\$2,995,000	(\$2,995,000)	\$0

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Other Charges/Pass Thru	\$0	\$2,995,000	\$0	\$2,995,000	(\$2,995,000)	\$0
Total	\$0	\$2,995,000	\$0	\$2,995,000	(\$2,995,000)	\$0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.